NRP Staff Recommendation for Distribution of Phase II Funds Released by the Minneapolis City Council on April 1, 2011

Neighborhood	Phase II Allocation	Additional Funds to be Unfrozen	Amount of Phase II Plan Available	Pct. of Phase II Plan Available	Available for New Contracts	Unavailable for New Contracts
46 Nokomis East	\$1,620,848.00	\$259,615.29	\$1,070,039.29	66.02%	\$1,070,039.29	\$550,808.71
27 Hawthorne	\$1,593,541.00	\$255,241.46	\$1,052,011.96	66.02%	\$984,123.46	
36 Longfellow	\$2,306,477.00	\$149,195.71	\$1,522,672.71	66.02%	\$149,195.71	
16 Downtown East, West	\$913,167.00	\$146,264.25	\$602,847.75	66.02%	\$602,847.75	
12 Central	\$812,586.00	\$130,153.94		66.02%	\$536,446.94	
10 Cedar-Riverside			\$465,142.37	66.02%		
	\$704,577.00	\$112,853.87				
28 Holland	\$684,021.00	\$109,561.36	\$451,571.86	66.02%	\$451,571.86	
09 Webber-Camden	\$652,678.00	\$104,541.07	\$430,880.07	66.02%	\$135,077.07	
08 CARAG	\$636,557.00	\$101,958.93	\$420,237.43	66.02%	\$420,237.43	
44 McKinley	\$580,058.00	\$92,909.35	\$382,938.35	66.02%	\$368,493.35	
66 Windom Park	\$563,421.00	\$90,244.56	\$371,955.06	66.02%	\$371,955.06	\$191,465.94
33 Lind-Bohanon	\$521,140.00	\$83,472.30	\$344,042.30	66.02%	\$180,629.30	\$177,097.70
37 Loring Park	\$502,173.00	\$80,434.31	\$331,520.81	66.02%	\$151,914.81	\$170,652.19
68 EPIC	\$489,220.00	\$78,359.60	\$322,969.60	66.02%	\$322,969.60	
13 Cleveland	\$448,446.00	\$71,828.72	\$296,051.72	66.02%	\$191,355.72	
18 East Isles	\$387,253.00	\$62,027.29	\$255,653.79	66.02%		
43 Marshall Terrace	\$363,456.00	\$58,215.66	\$239,943.66	66.02%	\$239,943.66	
57 St Anthony East	\$362,535.00	\$58,068.14		66.02%	\$239,335.64	
06 Bryant	\$295,498.00	\$47,330.66	\$195,079.66	66.02%	\$195,079.66	\$100,418.34
72 North Loop	\$293,007.00	\$46,931.67	\$193,435.17	66.02%	\$183,435.17	\$99,571.83
41 Lynnhurst	\$285,619.00	\$45,748.31	\$188,557.81	66.02%	\$188,557.81	
61 Victory	\$480,270.00	\$44,984.05	\$317,061.05	66.02%	\$44,984.05	
04 Beltrami	\$271,232.00	\$43,443.91	\$179,059.91	66.02%		
23 Fuller Tangletown	\$336,708.00	\$42,864.37	\$222,285.37	66.02%	\$42,864.37	
03 Bancroft	\$265,505.00	\$42,526.60		66.02%		
11 Cedar-Isles-Dean	\$261,420.00	\$41,872.30	\$172,582.30	66.02%		
63 West Calhoun	\$258,994.00	\$41,483.72	\$170,980.72	66.02%	\$170,980.72	\$88,013.28
69 Midtown Phillips	\$243,645.00	\$39,025.23	\$160,847.73	66.02%	\$160,847.73	\$82,797.27
56 St Anthony West	\$224,642.00	\$35,981.47	\$148,302.47	66.02%	\$135,537.47	\$76,339.53
17 East Harriet	\$218,316.00	\$34,968.22	\$144,126.22	66.02%	\$45,810.22	
54 Shingle Creek	\$323,905.00	\$30,439.00	\$213,833.18	66.02%	\$30,439.00	
45 Nicollet Island/East Bank				66.02%	\$113,768.92	
	\$176,119.00	\$28,209.42	\$116,268.92			
05 Bottineau	\$224,069.00	\$23,055.19	\$147,924.19	66.02%	\$23,055.19	
34 Linden Hills	\$530,161.00	\$21,851.72	\$349,997.72	66.02%	\$21,851.72	
73 University	\$100,000.00			66.02%		
60 Sumner-Glenwood	\$25,000.00	\$4,004.31	\$16,504.31	66.02%	\$16,504.31	\$8,495.69
24 Fulton	\$387,299.00	\$3,385.15	\$255,684.15	66.02%	\$3,385.15	\$131,614.85
48 Near North, Willard Hay	\$1,845,711.00	\$1,406.66	\$1,218,487.66	66.02%	\$1,406.66	\$627,223.34
14 Columbia Park	\$175,525.00	\$0.00	\$118,020.00	67.24%		
38 Lowry Hill	\$448,754.00	\$0.00	\$305,500.00	68.08%		
29 Jordan	\$906,958.00	\$0.00	\$634,211.00	69.93%	\$0.00	
25 Hale, Page, Diamond Lake	\$835,143.00	\$0.00	\$606,912.00	72.67%	\$0.00	
21 Field, Regina, Northrop	\$1,093,966.00	\$0.00	\$805,852.54	73.66%		· · · · · · · · · · · · · · · · · · ·
51 Prospect Park	\$347,866.00	\$0.00	\$256,641.00	73.78%	\$0.00	
53 Sheridan	\$438,317.00	\$0.00	\$329,822.00	75.25%	\$0.00	\$108,495.00
32 Kingfield	\$770,934.00	\$0.00	\$585,834.00	75.99%	\$0.00	\$185,100.00
55 Southeast Como	\$556,043.00	\$0.00	\$433,901.00	78.03%	\$0.00	\$122,142.00
65 Windom	\$291,018.00	\$0.00	\$229,097.00	78.72%	\$0.00	
01 Armatage	\$375,682.00	\$0.00	\$296,403.07	78.90%	\$0.00	
42 Marcy Holmes		\$0.00		79.32%	\$0.00	
	\$683,948.00		\$542,500.77			
26 Harrison	\$846,641.00	\$0.00	\$681,641.00	80.51%	\$0.00	
50 Powderhorn Park	\$687,638.00	\$0.00	\$557,637.99	81.09%	\$0.00	
58 Standish Ericsson	\$1,087,274.00	\$0.00	\$891,101.70	81.96%	\$0.00	
47 Northeast Park	\$252,685.00	\$0.00	\$212,065.00	83.92%	\$0.00	\$40,620.00
02 Audubon Park	\$630,862.00			85.67%		
19 East Calhoun	\$334,613.00			87.43%		
39 Lowry Hill East	\$747,852.00					
52 Seward	\$450,139.00					
62 Waite Park	\$447,124.00			91.68%		
35 Logan Park	\$418,010.00					
07 Bryn Mawr	\$270,080.00		\$253,861.69	93.99%		
30 Kenny	\$266,533.00	\$0.00				
64 Whittier	\$2,466,446.00	\$0.00	\$2,375,115.00	96.30%	\$0.00	\$91,331.00
70 Ventura Village	\$688,753.00	\$0.00	\$663,754.00	96.37%	\$0.00	\$24,999.00
22 Folwell	\$730,376.00			98.18%		
31 Kenwood	\$100,000.00					
	\$410,440.00	\$0.00		100.00%		
15 Corcoran		Ψ0.00				
15 Corcoran		40.00				
20 Elliot Park	\$678,504.00			100.00%		
20 Elliot Park 40 Lyndale	\$678,504.00 \$643,703.00	\$0.00	\$643,703.00	100.00%	\$0.00	\$0.00
20 Elliot Park 40 Lyndale 59 Stevens Square	\$678,504.00 \$643,703.00 \$376,427.00	\$0.00 \$0.00	\$643,703.00 \$376,427.00	100.00% 100.00%	\$0.00 \$0.00	\$0.00 \$0.00
20 Elliot Park 40 Lyndale	\$678,504.00 \$643,703.00	\$0.00 \$0.00	\$643,703.00	100.00% 100.00% 100.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
20 Elliot Park 40 Lyndale 59 Stevens Square	\$678,504.00 \$643,703.00 \$376,427.00	\$0.00 \$0.00 \$0.00	\$643,703.00 \$376,427.00	100.00% 100.00% 100.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
20 Elliot Park 40 Lyndale 59 Stevens Square 71 Phillips West	\$678,504.00 \$643,703.00 \$376,427.00 \$623,867.00	\$0.00 \$0.00 \$0.00	\$643,703.00 \$376,427.00 \$623,867.00	100.00% 100.00% 100.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

Notes: NRP staff have corroborated these numbers with Bob Cooper of the City of Minneapolis, Development Finance Division.

"Available for New Contracts" is based on an analysis in early 2011. Recent contracts or amendments have reduced this amount for some neighborhoods. Neighborhoods with \$0.00 "Available for New Contracts" have already contracted over 66.02 % of their Phase II plan.